

Cumberland School District
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 39,548,764
Total District Enrollment*:	5,093
Total District Per Pupil:	\$ 7,765
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 37,061,454
In-District Enrollment:	5,021
In-District Per Pupil:	\$ 7,381
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,071,340
In-District Enrollment:	5,021
Adj. District Per Pupil:	\$ 7,184
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 39,548,764	\$ 16,415,366	\$ 8,477,871	\$ 10,072,735	\$ 0	\$ 0	\$ 4,582,793
% of Total Expenditures:	100.00%	41.51%	21.44%	25.47%	0.00%	0.00%	11.59%
Enrollment:	5093	2,309	1,288	1,424	0	0	72
% of Total Enrollment:	100.00%	45.34%	25.29%	27.96%			1.41%
Instruction							
Expenditures:	\$ 24,086,866	11,830,053	5,940,500	6,316,313	0	0	0
% of Total Expenditures:	60.90%	29.91%	15.02%	15.97%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,074,748	1,448,057	888,610	1,533,774	0	0	204,307
% of Total Expenditures:	10.30%	3.66%	2.25%	3.88%	0.00%	0.00%	0.52%
Operations							
Expenditures:	\$ 6,002,012	2,515,385	1,267,871	1,842,803	0	0	375,953
% of Total Expenditures:	15.18%	6.36%	3.21%	4.66%	0.00%	0.00%	0.95%
Other Commitments							
Expenditures:	\$ 3,477,424	0	0	0	0	0	3,477,424
% of Total Expenditures:	8.79%	0.00%	0.00%	0.00%	0.00%	0.00%	8.79%
Leadership							
Expenditures:	\$ 1,907,714	621,871	380,890	379,845	0	0	525,108
% of Total Expenditures:	4.82%	1.57%	0.96%	0.96%	0.00%	0.00%	1.33%